



ONDO STATE OF NIGERIA

2026

APPROPRIATION LAW

TABLE OF CONTENTS

	Page
1. The Appropriation Law.....	ii
2. First Schedule.....	iii
3. Second Schedule.....	viii
4. Governor's Assent.....	xvi

A LAW TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF ONDO STATE OF NIGERIA, A SUM OF FIVE HUNDRED AND TWENTY-FOUR BILLION, FOUR HUNDRED AND TEN MILLION, FIVE HUNDRED AND NINETY THOUSAND NINE HUNDRED AND THIRTY-NINE NAIRA (N524,410,590,939.00) ONLY, OUT OF WHICH THE SUM OF TWO HUNDRED AND TWENTY BILLION, EIGHT HUNDRED AND THIRTY MILLION, NINE HUNDRED AND FORTY-ONE THOUSAND TWO HUNDRED NAIRA (N220,830,941,200) ONLY IS FOR RECURRENT EXPENDITURE WHILE THE BALANCE OF THREE HUNDRED AND THREE BILLION, FIVE HUNDRED AND SEVENTY-NINE MILLION, SIX HUNDRED AND FORTY-NINE THOUSAND, SEVEN HUNDRED AND THIRTY-NINE NAIRA, (N303,579,649,739.00) ONLY IS FOR CAPITAL EXPENDITURE FOR THE SERVICES OF ONDO STATE OF NIGERIA FOR THE YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY-SIX

Commencement

(1st January, 2026)

BE IT ENACTED by the Ondo State House of Assembly in this Legislative Session convened as follows:

Appropriation of
N220,830,941,200.00
Recurrent Expenditure

1. The sum of Two Hundred and Twenty Billion, Eight Hundred and Thirty Million, Nine Hundred and Forty-One Thousand Two Hundred Naira Only shall be appropriated from the Consolidated Revenue Fund during the year ending on the Thirty-First Day of December, Two Thousand and Twenty-Six for the services as set out in the First Schedule to this Law.

Appropriation of
N303,579,649,739.00
Capital Expenditure

2. The sum of Three Hundred and Three Billion, Five Hundred and Seventy-Nine Million, Six Hundred and Forty-Nine Thousand, Seven Hundred and Thirty-Nine Naira Only shall be appropriated from the Consolidated Revenue Fund during the year ending on the Thirty-First Day of December Two Thousand and Twenty-Six for the projects as set out in the Second Schedule to this Law.

*Citation and
Commencement*

3. This Law may be cited as the year Two Thousand and Twenty-Six Appropriation Law and shall come into force on the First Day of January, Two Thousand and Twenty-Six

ONDO STATE OF NIGERIA

FIRST SCHEDULE

YEAR 2026 APPROVED RECURRENT ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

Code	Administrative Unit	2026 Approved Salaries and Wages	2026 Approved Overhead Cost	2026 Approved Grants and Contributions	2026 Approved Statutory Transfers	2026 Approved Social Contribution and Social Benefits	2026 Approved Debt Repayment	Total Recurrent Expenditure
	Total Expenditure	Amount (N)	Amount (N)	Amount (N)	Amount (N)	Amount (N)	Amount (N)	Amount (N)
010000000000	Administration Sector	76,280,722,100.00	52,403,587,500.00	21,320,050,000.00	23,325,605,600.00	24,541,120,000.00	22,954,856,000.00	220,830,941,200.00
011100000000	Governors Office	6,612,500,068.00	7,126,701,068.00	5,449,450,068.00	38,115,000,000.00	1,780,000,068.00	-	30,970,651,068.00
011100100100	Governor's Office-Government House and Protocol	2,949,100,000.00	7,692,951,000.00	-	-	1,550,000,000.00	-	12,192,051,000.00
011100100200	Deputy Governor's Office	311,100,000.00	4,238,330,000.00	-	-	-	-	673,500,000.00
011100200100	Office of Senior Special Assistants to the Governor	123,500,000.00	550,000,000.00	-	-	-	-	350,000,000.00
011100200300	Office of the Special Advisers to the Governor	-	350,000,000.00	-	-	-	-	120,000,000.00
011100200700	Office of ADC, CSO Chief Details and Orderly	-	40,000,000.00	-	-	-	-	40,000,000.00
011100201200	Office of Special Adviser on Special Duties	-	43,313,000.00	-	-	-	-	43,313,000.00
011100300100	Ondo State Boundary Commission	-	100,000,000.00	-	-	-	-	100,000,000.00
011100400100	Performance and Project Implementation Monitoring Unit (P	4,500,000.00	150,000,000.00	-	-	-	-	154,500,000.00
011100800100	State Emergency Management Agency (SEMA)	-	100,000,000.00	-	-	-	-	100,000,000.00
011101000100	Bureau of Public Procurement (BPP)	78,500,000.00	120,000,000.00	-	-	-	-	198,500,000.00
011101400100	Political and Economic Affairs Department	2,010,100,000.00	438,000,000.00	-	-	1,200,000,000.00	-	3,648,000,000.00
011101700100	Cabinet and Special Services Department	84,000,000.00	870,000,000.00	-	-	-	-	954,000,000.00
011103500100	Ondo State Pensions Transitional Department	75,500,000.00	50,000,000.00	-	-	-	-	125,500,000.00
011103500200	State Pension Commission	59,000,000.00	53,708,000.00	-	-	350,000,000.00	-	482,708,000.00
011103700100	Muslim Welfare Board	25,000,000.00	178,000,000.00	-	-	-	-	203,000,000.00
011103800100	Christian Welfare Board	34,000,000.00	177,000,000.00	-	-	-	-	211,000,000.00
011105200100	Department of Public Service Reform and Development (D	-	30,000,000.00	-	-	-	-	30,000,000.00
011110100100	Special Projects Office: World Bank/FGN Assisted	-	6,600,000.00	-	-	-	-	6,600,000.00
011110500100	Office of the Chief of Staff	-	40,000,000.00	-	-	-	-	40,000,000.00
011113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	144,000,000.00	40,000,000.00	-	-	-	-	184,000,000.00
016100000000	Office of the Secretary to State Government (SSG)	145,700,000.00	1,454,250,000.00	-	-	-	-	1,599,950,000.00
016100100100	Office of the Secretary to State Government (SSG)	-	60,000,000.00	-	-	-	-	60,000,000.00
016100100200	General Administration	84,500,000.00	999,000,000.00	-	-	-	-	1,083,500,000.00
016100200100	Liaison Office, Lagos	20,000,000.00	80,000,000.00	-	-	-	-	100,000,000.00
016100200200	Liaison Office, Abuja	41,200,000.00	165,250,000.00	-	-	-	-	206,450,000.00
016100300100	ONDO STATE NIGERIAN NATIONAL VOLUNTEER SERV	-	150,000,000.00	-	-	-	-	150,000,000.00
012000000000	State House of Assembly	877,000,000.00	5,823,000,000.00	-	-	230,000,000.00	-	6,930,000,000.00
012003000100	STATE HOUSE OF ASSEMBLY	800,000,000.00	4,455,000,000.00	-	-	200,000,000.00	-	5,455,000,000.00
012004000100	HOUSE OF ASSEMBLY COMMISSION	77,000,000.00	300,000,000.00	-	-	30,000,000.00	-	407,000,000.00
012007000100	HOUSE COMMITTEES	-	250,000,000.00	-	-	-	-	250,000,000.00
01200700200	PUBLIC ACCOUNT SECRETARIAT	-	50,000,000.00	-	-	-	-	50,000,000.00
01200700300	FINANCE AND APPROPRIATION COMMITTEE	-	70,000,000.00	-	-	-	-	70,000,000.00
012021000100	OFFICE OF THE SPEAKER	-	498,000,000.00	-	-	-	-	498,000,000.00
012023000100	OFFICE OF THE DEPUTY SPEAKER	-	200,000,000.00	-	-	-	-	200,000,000.00
012300000000	Ministry of Information and Orientation	600,300,000.00	1,132,000,000.00	370,000,000.00	-	-	-	2,102,300,000.00
012300100100	Ministry of Information and Orientation	225,100,000.00	830,000,000.00	-	-	-	-	1,055,100,000.00
012300300100	Ondo State Radiovision Corporation	252,700,000.00	260,000,000.00	80,000,000.00	-	-	-	592,700,000.00
012300400200	Orange FM	78,500,000.00	12,000,000.00	-	-	-	-	90,500,000.00
012305500100	Ovenra Press	-	-	290,000,000.00	-	-	-	290,000,000.00
012305600100	Ondo State Signage Agency	44,000,000.00	30,000,000.00	-	-	-	-	74,000,000.00
012400000000	State Security Affairs	-	7,000,000.00	4,756,300,000.00	-	-	-	4,763,300,000.00

Code	Administrative Unit	2026 Approved Salaries and Wages	2026 Approved Overhead Cost	2026 Approved Grants and Contributions	2026 Approved Statutory Transfers	2026 Approved Social Contribution and Social Benefits	2026 Approved Debt Repayment	Total Recurrent Expenditure
012400400100	Nigeria Security and Civil Defence Corps	-	-	2,625,000.00	-	-	-	2,625,000.00
012400400200	Nigerian Legion	-	-	3,675,000.00	-	-	-	3,675,000.00
012400400300	Ondo State Security Network Agency (Amolekun Corps)	-	-	5,050,000,000.00	-	-	-	5,050,000,000.00
012400700100	Fire Services	-	7,000,000.00	-	-	-	-	7,000,000.00
012500000000	Office of the Head of Service	1,387,000,000.00	582,500,000.00	73,150,000.00	-	-	-	2,042,650,000.00
012500100100	Office of the Head of Service	-	147,000,000.00	-	-	-	-	147,000,000.00
012500100200	Senior Staff Club	-	-	3,150,000.00	-	-	-	3,150,000.00
012500100300	Government Quarters Management Office	-	-	-	-	-	-	5,000,000.00
012500600100	Public Service Training Institute	88,000,000.00	42,000,000.00	-	-	-	-	130,000,000.00
012500700100	Office of Establishments	1,215,000,000.00	245,000,000.00	35,000,000.00	-	-	-	1,495,000,000.00
012500700200	E-Personnel Administration Salary System (e-PASS) Office	-	3,500,000.00	-	-	-	-	3,500,000.00
012500700300	Industrial and Labour Relations Office	-	20,000,000.00	-	-	-	-	20,000,000.00
012500800100	Service Matters Department	84,000,000.00	120,000,000.00	35,000,000.00	-	-	-	239,000,000.00
014000000000	Office of the Auditor General	504,400,000.00	370,000,000.00	250,000,000.00	-	-	-	1,124,400,000.00
014000100100	Office of the State Auditor General (State)	400,400,000.00	250,000,000.00	-	-	-	-	650,400,000.00
014000200100	Office of Auditor General for Local Government	104,000,000.00	120,000,000.00	-	-	-	-	224,000,000.00
014500000000	Ondo State Public Complaints, Financial Crimes and Anti C	-	-	250,000,000.00	-	-	-	250,000,000.00
014500100100	Civil Service Commission	159,200,000.00	150,000,000.00	-	-	-	-	309,200,000.00
014700000000	Civil Service Commission	159,200,000.00	150,000,000.00	-	-	-	-	309,200,000.00
014800000000	Ondo State Independent Electoral Commission	149,000,000.00	42,000,000.00	-	-	-	-	191,000,000.00
014800100100	Ondo State Independent Electoral Commission (ODIEC)	149,000,000.00	30,000,000.00	-	-	-	-	179,000,000.00
014800100200	Ondo State Independent Electoral Commission (ODIEC) Ar	-	12,000,000.00	-	-	-	-	12,000,000.00
014900000000	Local Government Service Commission	-	30,000,000.00	-	-	-	-	30,000,000.00
014900100100	Local Government Service Commission	-	30,000,000.00	-	-	-	-	30,000,000.00
020000000000	Economic Sector	6,904,593,100.00	21,841,071,500.00	875,500,000.00	5,563,000,000.00	22,752,000,000.00	22,954,856,000.00	80,891,020,600.00
021500000000	Ministry of Agriculture	1,228,200,000.00	342,392,500.00	-	-	2,000,000.00	-	1,572,592,500.00
021500100100	MINISTRY OF AGRICULTURE	667,000,000.00	85,350,000.00	-	-	-	-	752,350,000.00
021500100200	MINISTRY OF AGRICULTURE AND FORESTRY	-	-	-	-	-	-	-
021500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY EN	-	-	-	-	-	-	-
021500100400	TREE CROP OFFICE	-	7,150,000.00	-	-	-	-	7,150,000.00
021500100500	GLOBAL ENVIRONMENT FACILITY (GEF-7)/FAO PROJE	-	7,500,000.00	-	-	-	-	7,500,000.00
021502100100	FORESTRY STAFF TRAINING SCHOOL - OWO	-	19,000,000.00	-	-	-	-	18,000,000.00
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	-	1,800,000.00	-	-	-	-	1,800,000.00
021510200200	FADAMA PROJECT	271,000,000.00	50,000,000.00	-	-	2,000,000.00	-	323,000,000.00
021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	92,000,000.00	15,592,500.00	-	-	-	-	15,592,500.00
021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJEC	-	75,000,000.00	-	-	-	-	167,000,000.00
021511600100	COCOA REVOLUTION OFFICE	88,200,000.00	10,000,000.00	-	-	-	-	10,000,000.00
021511700100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENT	110,000,000.00	12,000,000.00	-	-	-	-	100,200,000.00
022000000000	Ministry of Finance	1,115,550,100.00	60,000,000.00	-	-	-	-	170,000,000.00
022000100100	Ministry of Finance	524,000,000.00	13,314,000,000.00	39,000,000.00	5,563,000,000.00	22,750,000,000.00	22,954,856,000.00	65,736,406,100.00
022000100200	Expenditure Office	-	11,705,000,000.00	14,000,000.00	-	22,750,000,000.00	-	34,983,000,000.00
022000100400	State Finance	-	46,000,000.00	-	-	-	-	46,000,000.00
022000100600	Consolidated Revenue Fund Office	268,550,100.00	28,000,000.00	-	-	-	-	288,550,100.00
022000200100	Debt Management Office	-	-	-	-	-	-	23,024,856,000.00
022000700100	Office of the Accountant General	295,000,000.00	70,000,000.00	-	-	-	22,954,856,000.00	1,664,000,000.00
022000700200	Treasury Cash Offices (TCOs)	-	1,369,000,000.00	-	-	-	-	50,000,000.00
022000800100	Ondo State Internal Revenue Service	-	50,000,000.00	-	5,563,000,000.00	-	-	5,563,000,000.00
022000900100	Pools Betting and Lotteries Board	28,000,000.00	46,000,000.00	25,000,000.00	-	-	-	99,000,000.00
022200000000	Ministry of Commerce, Industries and Cooperatives	465,743,000.00	373,700,000.00	789,500,000.00	-	-	-	1,628,943,000.00
022200100100	Ministry of Commerce, Industries and Cooperatives	291,500,000.00	140,000,000.00	-	-	-	-	431,500,000.00

Code	Administrative Unit	2026 Approved Salaries and Wages	2026 Approved Overhead Cost	2026 Approved Grants and Contributions	2026 Approved Statutory Transfers	2026 Approved Social Contribution and Social Benefits	2026 Approved Debt Repayment	Total Recurrent Expenditure
022200900100	Competition and Consumer Protection Agency	25,000,000.00	35,000,000.00	-	-	-	-	60,000,000.00
022205100100	Micro Credit Agency	80,000,000.00	90,000,000.00	40,000,000.00	-	-	-	210,000,000.00
022205500100	Co-operative College, Akure	-	8,700,000.00	-	-	-	-	8,700,000.00
022205600100	Ondo State Entrepreneurship Agency (ONDEA)	38,043,000.00	100,000,000.00	350,000,000.00	-	-	-	488,043,000.00
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	31,200,000.00	-	399,500,000.00	-	-	-	430,700,000.00
022300000000	State Information Technology Agency (SITA)	139,500,000.00	161,000,000.00	-	-	-	-	300,500,000.00
022300100100	State Information Technology Agency (SITA)	139,500,000.00	150,000,000.00	-	-	-	-	289,500,000.00
022300100200	State Information Technology Agency (SITA) Area Offices	-	11,000,000.00	-	-	-	-	11,000,000.00
022300100300	Office of Transport	527,500,000.00	970,000,000.00	-	-	-	-	1,497,500,000.00
022300100200	Office of Transport-Vehicle Inspection (Area) Office and Inla	527,500,000.00	950,000,000.00	-	-	-	-	1,477,500,000.00
023100000000	Ministry of Energy, Mines and Mineral Resources	336,900,000.00	960,000,000.00	-	-	-	-	1,296,900,000.00
023100100100	Ministry of Energy and Mineral Resources	84,500,000.00	235,000,000.00	-	-	-	-	319,500,000.00
023100100200	Ondo State national Gas Expansion office	-	15,000,000.00	-	-	-	-	15,000,000.00
023100300100	Ondo State Electricity Board	252,400,000.00	650,000,000.00	-	-	-	-	902,400,000.00
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	-	60,000,000.00	-	-	-	-	60,000,000.00
026400100100	ONDO STATE RURAL ELECTRIFICATION AGENCY (OSREA)	40,000,000.00	60,000,000.00	-	-	-	-	100,000,000.00
023300000000	Office of Forestry Resources	742,800,000.00	139,000,000.00	7,000,000.00	-	-	-	888,800,000.00
023300100100	Office of Forestry Resources	742,800,000.00	130,000,000.00	-	-	-	-	872,800,000.00
023300200100	Ondo State Afforestation Project	-	-	7,000,000.00	-	-	-	7,000,000.00
023300300100	Ondo State UN-REDD+ Project	-	9,000,000.00	-	-	-	-	9,000,000.00
023400000000	Ministry of Works and Infrastructure	635,500,000.00	221,975,000.00	-	-	-	-	857,475,000.00
023400100100	Ministry of Works and Infrastructure	596,000,000.00	201,975,000.00	40,000,000.00	-	-	-	837,975,000.00
023405600100	Ondo State Rural Access and Agricultural Marketing Project	39,500,000.00	20,000,000.00	-	-	-	-	59,500,000.00
023600000000	Ministry of Culture and Tourism	168,300,000.00	565,000,000.00	-	-	-	-	733,300,000.00
023600100100	Ministry of Culture and Tourism	168,300,000.00	565,000,000.00	-	-	-	-	733,300,000.00
023300000000	Ministry of Economic Planning and Budget	250,500,000.00	4,292,100,000.00	-	-	-	-	4,542,600,000.00
023300100100	Ministry of Economic Planning and Budget	117,000,000.00	1,718,100,000.00	-	-	-	-	1,835,100,000.00
023300100200	Budget Office	50,500,000.00	1,219,000,000.00	-	-	-	-	1,269,500,000.00
023300100300	Manpower Development Office	-	20,000,000.00	-	-	-	-	20,000,000.00
023300100500	Youth Employment and Social Support Operations (YESSO)	-	20,000,000.00	-	-	-	-	20,000,000.00
023300100700	Economic Intelligence Office	-	20,000,000.00	-	-	-	-	20,000,000.00
023300100800	Ondo-CARES Programme Coordinating Office	-	16,000,000.00	-	-	-	-	16,000,000.00
023300100900	CENTRAL MONITORING AND EVALUATION OFFICE	-	55,000,000.00	-	-	-	-	55,000,000.00
023300101000	Human Capital Development State Committee	-	897,000,000.00	-	-	-	-	897,000,000.00
023300101200	Ondo State Open Governance Partnership State Action Co	-	12,000,000.00	-	-	-	-	12,000,000.00
023300400100	Ondo State Bureau of Statistics	83,000,000.00	315,000,000.00	-	-	-	-	398,000,000.00
023300400200	Ondo State Population Census Committee	-	-	-	-	-	-	-
025200000000	Ministry of Water Resources, Public Sanitation and	557,000,000.00	124,404,000.00	-	-	-	-	681,404,000.00
025200100100	Ministry of Water Resources, Public Sanitation and Hygiene	97,000,000.00	50,000,000.00	-	-	-	-	147,000,000.00
025210200100	Ondo State Water Corporation	327,000,000.00	38,404,000.00	-	-	-	-	365,404,000.00
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RU	133,000,000.00	36,000,000.00	-	-	-	-	169,000,000.00
025300000000	Ministry of Housing and Urban Development	205,000,000.00	12,000,000.00	-	-	-	-	217,000,000.00
025300200100	Ondo State Development and Property Corporation	205,000,000.00	12,000,000.00	-	-	-	-	217,000,000.00
026000000000	Ministry of Lands and Housing	322,000,000.00	80,500,000.00	-	-	-	-	402,500,000.00
026000100100	Ministry of Lands and Housing	322,000,000.00	60,500,000.00	-	-	-	-	382,500,000.00
026000200100	Office of Surveyor-General of the State	-	20,000,000.00	-	-	-	-	20,000,000.00

Code	Administrative Unit	2026 Approved Salaries and Wages	2026 Approved Overhead Cost	2026 Approved Grants and Contributions	2026 Approved Statutory Transfers	2026 Approved Social Contribution and Social Benefits	2026 Approved Debt Repayment	Total Recurrent Expenditure
027300000000	Ministry of Physical Planning and Urban Development	210,100,000.00	290,000,000.00	-	-	-	-	500,100,000.00
027300100100	Ministry of Physical Planning and Urban Development	210,100,000.00	100,000,000.00	-	-	-	-	310,100,000.00
027300100200	Ministry of Physical Planning and Urban Development - Area	-	40,000,000.00	-	-	-	-	40,000,000.00
027300200100	Ondo State Building Control Agency	-	150,000,000.00	-	-	-	-	150,000,000.00
03000000000000	Law and Justice Sector	5,672,220,000.00	3,899,800,000.00	-	-	9,120,000.00	-	9,581,140,000.00
031800000000	Ondo State Judiciary	5,254,000,000.00	3,214,000,000.00	-	-	9,120,000.00	-	8,477,120,000.00
031801100100	Ondo State Judicial Service Commission	144,000,000.00	250,000,000.00	-	-	4,500,000.00	-	398,500,000.00
031805100100	Ondo State Judiciary	3,210,000,000.00	1,000,000,000.00	-	-	4,620,000.00	-	4,214,620,000.00
031805100200	Judiciary Division	-	300,000,000.00	-	-	-	-	300,000,000.00
031805100300	Office of Honourable Chief Judge	-	200,000,000.00	-	-	-	-	200,000,000.00
031805100400	Multidoor Court House	-	350,000,000.00	-	-	-	-	350,000,000.00
031805200100	Customary Court of Appeal	1,900,000,000.00	550,000,000.00	-	-	-	-	2,450,000,000.00
031805200200	Customary Court of Appeal - Judicial Divisions	-	180,000,000.00	-	-	-	-	180,000,000.00
031805200300	Office of the President of the Customary Court of Appeal	-	130,000,000.00	-	-	-	-	130,000,000.00
031805200400	Customary Court	-	150,000,000.00	-	-	-	-	150,000,000.00
031805400100	Magistrate Court	-	104,000,000.00	-	-	-	-	104,000,000.00
03260000000000	Ministry of Justice	418,220,000.00	685,300,000.00	-	-	-	-	1,104,020,000.00
032600100100	Ministry of Justice	353,220,000.00	308,000,000.00	-	-	-	-	659,220,000.00
032600100200	Ondo State Anti-Land Grabbing Task Force	-	104,000,000.00	-	-	-	-	104,000,000.00
032600200100	Ondo State Law Commission	27,000,000.00	250,000,000.00	-	-	-	-	277,000,000.00
032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	38,000,000.00	25,800,000.00	-	-	-	-	63,800,000.00
04000000000000	Regional Sector	56,000,000.00	220,000,000.00	40,000,000.00	14,838,905,600.00	-	-	15,154,905,600.00
04580000000000	Ondo State Oil Producing Area Development Commission	-	-	-	14,838,905,600.00	-	-	14,838,905,600.00
045800200100	Ondo State Oil Producing Area Development Commission	-	-	-	14,838,905,600.00	-	-	14,838,905,600.00
04630000000000	Ministry of Regional Integration and Diasporas Affairs	56,000,000.00	220,000,000.00	40,000,000.00	-	-	-	316,000,000.00
046300100100	Ministry of Regional Integration and Diasporas Affairs	56,000,000.00	220,000,000.00	40,000,000.00	-	-	-	316,000,000.00
05000000000000	Social Sector	56,836,202,000.00	9,104,015,000.00	14,955,100,000.00	2,923,700,000.00	-	-	83,819,024,000.00
05130000000000	Ministry of Youth and Sports Development	114,000,000.00	486,000,000.00	1,055,000,000.00	-	-	-	1,655,000,000.00
051300100100	Ministry of Youth and Sports Development	71,000,000.00	338,000,000.00	55,000,000.00	-	-	-	462,000,000.00
051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	43,000,000.00	150,000,000.00	1,000,000,000.00	-	-	-	1,193,000,000.00
05140000000000	Ministry of Women Affairs and Social Development	252,721,000.00	1,352,250,000.00	-	-	-	-	1,604,971,000.00
051400100100	Ministry of Women Affairs and Social Development	190,500,000.00	970,000,000.00	-	-	-	-	1,160,500,000.00
051400100200	Ministry of Women Affairs and Social Development Area Of	-	12,100,000.00	-	-	-	-	12,100,000.00
051400100300	Nigeria For Women Project Office	-	60,000,000.00	-	-	-	-	60,000,000.00
051400100400	At Risk Children Advisory Committee	-	65,000,000.00	-	-	-	-	65,000,000.00
051400200100	Agency for the Welfare of the Physically Challenged Person	19,821,000.00	185,150,000.00	-	-	-	-	204,971,000.00
051400300100	Ondo State Agency Against Gender Based Violence (OSAGB)	42,400,000.00	60,000,000.00	-	-	-	-	102,400,000.00
05170000000000	Ministry of Education, Science and Technology	30,380,100,000.00	2,802,875,000.00	13,066,100,000.00	-	-	-	46,249,075,000.00
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	2,100,000,000.00	1,572,000,000.00	-	-	-	-	3,672,000,000.00
051700100200	ZONAL EDUCATION OFFICES	-	18,480,000.00	-	-	-	-	18,480,000.00
051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	-	9,000,000.00	-	-	-	-	9,000,000.00
051700100400	TERTIARY INSTITUTIONS COORDINATING UNIT	-	-	-	-	-	-	-
051700100500	EDUCATION RESOURCE CENTRE	-	5,775,000.00	-	-	-	-	5,775,000.00
051700100600	SPECIAL SCHOOL MANAGEMENT CENTRE	-	-	-	-	-	-	-
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)	336,500,000.00	140,120,000.00	-	-	-	-	476,620,000.00
051700200200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)	-	120,000,000.00	-	-	-	-	120,000,000.00
051700200300	MEGASMART SCHOOLS	-	119,000,000.00	-	-	-	-	119,000,000.00

Code	Administrative Unit	2026 Approved Salaries and Wages	2026 Approved Overhead Cost	2026 Approved Grants and Contributions	2026 Approved Statutory Transfers	2026 Approved Social Contribution and Social Benefits	2026 Approved Debt Repayment	Total Recurrent Expenditure
051700300100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	857,500,000.00	63,000,000.00	4,000,000.00	-	-	-	924,500,000.00
051700400100	ONDO STATE LIBRARY BOARD	43,000,000.00	30,000,000.00	-	-	-	-	73,000,000.00
051700500100	ONDO STATE SCHOLARSHIP BOARD	43,100,000.00	520,000,000.00	-	-	-	-	563,100,000.00
051700600100	TEACHING SERVICE COMMISSION	27,000,000,000.00	155,000,000.00	-	-	-	-	27,155,000,000.00
051700600200	ZONAL TEACHING SERVICE COMMISSION, AKURE	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600300	ZONAL TEACHING SERVICE COMMISSION, IKARE	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600400	ZONAL TEACHING SERVICE COMMISSION, IRELE	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600600	ZONAL TEACHING SERVICE COMMISSION, OKA	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600800	ZONAL TEACHING SERVICE COMMISSION, ONDO	-	5,500,000.00	-	-	-	-	5,500,000.00
051700600900	ZONAL TEACHING SERVICE COMMISSION, OWENA	-	5,500,000.00	-	-	-	-	5,500,000.00
051700601000	ZONAL TEACHING SERVICE COMMISSION, OWO	-	5,500,000.00	-	-	-	-	5,500,000.00
051700700100	RUFUS GIWA POLYTECHNIC, OWO	-	-	5,700,000,000.00	-	-	-	5,700,000,000.00
051700800100	ADERUNKE AJASIN UNIVERSITY, AKUNGBA AKOKO	-	-	4,000,000,000.00	-	-	-	4,000,000,000.00
051700900100	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY	-	-	1,351,100,000.00	-	-	-	1,351,100,000.00
051701000100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	-	-	1,711,000,000.00	-	-	-	1,711,000,000.00
052100000000	Ministry of Health	24,713,770,000.00	3,104,290,000.00	684,000,000.00	-	-	-	28,502,060,000.00
052100100100	Ministry of Health	1,440,000,000.00	321,000,000.00	-	-	-	-	1,761,000,000.00
052100100200	Malania Elimination and Nutrition Improvement Project Office	-	-	-	-	-	-	5,200,000.00
052100100300	Drugs and Health Commodity Management Agency	-	40,000,000.00	-	-	-	-	40,000,000.00
052100200100	Contributory Health Commission	192,000,000.00	1,988,000,000.00	360,000,000.00	-	-	-	2,540,000,000.00
052100300100	Primary Health Care Management Board	4,680,000,000.00	468,500,000.00	-	-	-	-	5,123,500,000.00
052100400100	Hospitals Management Board	10,650,000,000.00	50,000,000.00	-	-	-	-	10,700,000,000.00
052100400200	Onodo State Mother and Child Hospital	-	-	24,000,000.00	-	-	-	24,000,000.00
052100400300	Onodo State Reference Hospital	-	19,800,000.00	-	-	-	-	19,800,000.00
052100500100	Onodo State University of Medical Sciences Teaching Hospital	7,610,000,000.00	-	300,000,000.00	-	-	-	7,910,000,000.00
052100600100	College of Health Technology	-	16,000,000.00	-	-	-	-	16,000,000.00
052100700100	Board of Alternative Medicine	-	20,790,000.00	-	-	-	-	20,790,000.00
052100800100	Emergency Response Service	96,670,000.00	55,000,000.00	-	-	-	-	151,670,000.00
052100900100	Neuro-Psychiatric Specialist Hospital	-	50,000,000.00	-	-	-	-	50,000,000.00
052101000100	Onodo State Agency for the Control of Aids (ODSACA)	65,100,000.00	75,000,000.00	-	-	-	-	140,100,000.00
053500000000	Ministry of Environment	645,118,000.00	905,750,000.00	-	-	-	-	1,550,868,000.00
053500100100	Ministry of Environment	176,620,000.00	300,000,000.00	-	-	-	-	476,620,000.00
053500200100	State Environmental Protection Agency	37,998,000.00	60,750,000.00	-	-	-	-	98,748,000.00
053500300100	Onodo State Waste Management	388,000,000.00	530,000,000.00	-	-	-	-	918,000,000.00
053500400100	New Map Project Office	42,500,000.00	15,000,000.00	-	-	-	-	57,500,000.00
053900000000	Onodo State Sports Council	535,000,000.00	271,350,000.00	50,000,000.00	-	-	-	856,350,000.00
053900100100	Onodo State Sports Council	535,000,000.00	271,350,000.00	-	-	-	-	806,350,000.00
053900200100	Onodo State Football Academy	-	-	50,000,000.00	-	-	-	50,000,000.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	98,500,000.00	55,000,000.00	100,000,000.00	2,923,700,000.00	-	-	3,177,200,000.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	98,500,000.00	55,000,000.00	100,000,000.00	2,923,700,000.00	-	-	3,177,200,000.00
055700000000	Ministry of Community Development and Cooperatives	97,000,000.00	126,500,000.00	-	-	-	-	223,500,000.00
055700200100	Onodo State Community and Social Development Agency	-	-	-	-	-	-	18,000,000.00
055700300100	Directorate of Rural and Community Development	97,000,000.00	106,500,000.00	-	-	-	-	203,500,000.00

ONDO STATE OF NIGERIA
SECOND SCHEDULE
YEAR 2026 APPROVED CAPITAL ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
	Total Expenditure	303,579,649,739.00	303,579,649,739.00
		Amount (N)	Amount (N)
010000000000	Administration Sector	21,049,000,068.00	21,049,000,068.00
011100000000	Governors Office	5,172,000,000.00	5,172,000,000.00
011100100100	Governor's Office-Government House and Protocol	100,000,000.00	100,000,000.00
011100100200	Deputy Governor's Office	230,000,000.00	230,000,000.00
011100200100	Office of Senior Special Assistants to the Governor	-	-
011100200300	Office of the Special Advisers to the Governor	-	-
011100200700	Office of ADC, CSO Chief Details and Orderly	-	-
011100201200	Office of Special Adviser on Special Duties	-	-
011100300100	Ondo State Boundary Commission	370,000,000.00	370,000,000.00
011100400100	Performance and Project Implementation Monitoring Unit (PPIMU)	300,000,000.00	300,000,000.00
011100800100	State Emergency Management Agency (SEMA)	1,335,000,000.00	1,335,000,000.00
011101000100	Bureau of Public Procurement (BPP)	315,000,000.00	315,000,000.00
011101400100	Political and Economic Affairs Department	10,000,000.00	10,000,000.00
011101700100	Cabinet and Special Services Department	380,000,000.00	380,000,000.00
011103500100	Ondo State Pensions Transitional Department	37,000,000.00	37,000,000.00
011103500200	State Pension Commission	330,000,000.00	330,000,000.00
011103700100	Muslim Welfare Board	10,000,000.00	10,000,000.00
011103800100	Christian Welfare Board	20,000,000.00	20,000,000.00
011105200100	Department of Public Service Reform and Development (DPSRD)	5,000,000.00	5,000,000.00
011110100100	Special Projects Office: World Bank/FGN Assisted	-	-
011110500100	Office of the Chief of Staff	-	-
011113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	1,730,000,000.00	1,730,000,000.00
016100000000	Office of the Secretary to State Government (SSG)	3,450,000,000.00	3,450,000,000.00
016100100100	Office of the Secretary to State Government (SSG)	-	-
016100100200	General Administration	3,000,000,000.00	3,000,000,000.00

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
016100200100	Liaison Office, Lagos	100,000,000.00	100,000,000.00
016100200200	Liaison Office, Abuja	200,000,000.00	200,000,000.00
016100300100	ONDO STATE NIGERIAN NATIONAL VOLUNTEER SERVICE	150,000,000.00	150,000,000.00
011200000000	State House of Assembly	6,079,000,000.00	6,079,000,000.00
011200300100	State House of Assembly	5,539,000,000.00	5,539,000,000.00
011200400100	House of Assembly Commission	540,000,000.00	540,000,000.00
011200700100	House Committees	-	-
011200700200	Public Account Secretariat	-	-
011200700300	Finance and Appropriation Committee	-	-
011202100100	Office of the Speaker	-	-
011202300100	Office of the Deputy Speaker	-	-
012300000000	Ministry of Information and Orientation	3,422,000,000.00	3,422,000,000.00
012300100100	Ministry of Information and Orientation	240,000,000.00	240,000,000.00
012300300100	Ondo State Radiovision Corporation	2,682,000,000.00	2,682,000,000.00
012300400200	Orange FM	300,000,000.00	300,000,000.00
012305500100	Owena Press	80,000,000.00	80,000,000.00
012305600100	Ondo State Signage Agency	120,000,000.00	120,000,000.00
012400000000	State Security Affairs	1,900,000,000.00	1,900,000,000.00
012400400100	Nigeria Security and Civil Defence Corps	-	-
012400400200	Nigerian Legion	-	-
012400400300	Ondo State Security Network Agency (Amotekun Corps)	1,900,000,000.00	1,900,000,000.00
012400700100	Fire Services	-	-
012500000000	Office of the Head of Service	369,000,000.00	369,000,000.00
012500100100	Office of the Head of Service	15,000,000.00	15,000,000.00
012500100200	Senior Staff Club	-	-
012500100300	Government Quarters Management Office	-	-
012500600100	Public Service Training Institute	250,000,000.00	250,000,000.00
012500700100	Office of Establishments	84,000,000.00	84,000,000.00
012500700200	E-Personel Administration Salary System (e-PASS) Office	-	-
012500700300	Industrial and Labour Relations Office	-	-
012500800100	Service Matters Department	20,000,000.00	20,000,000.00

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
014000000000	Office of the Auditor General	562,000,000.00	562,000,000.00
014000100100	Office of the State Auditor General (State)	162,000,000.00	162,000,000.00
014000200100	Office of Auditor General for Local Government	100,000,000.00	100,000,000.00
014500000000	Ondo State Public Complaints, Financial Crimes and Anti Corruption	300,000,000.00	300,000,000.00
014500100100	Civil Service Commission	35,000,000.00	35,000,000.00
014700000000	Civil Service Commission	35,000,000.00	35,000,000.00
014800000000	Ondo State Independent Electoral Commission (ODIEC)	30,000,000.00	30,000,000.00
014800100100	Ondo State Independent Electoral Commission (ODIEC)	30,000,000.00	30,000,000.00
014800100200	Ondo State Independent Electoral Commission (ODIEC) Area Office	-	-
014900000000	Local Government Service Commission	65,000,000.00	65,000,000.00
014900100100	Local Government Service Commission	65,000,000.00	65,000,000.00
020000000000	Economic Sector	198,677,613,739.00	198,677,613,739.00
021500000000	Ministry of Agriculture	9,536,968,000.00	9,536,968,000.00
021500100100	MINISTRY OF AGRICULTURE	5,011,770,000.00	5,011,770,000.00
021500100200	MINISTRY OF AGRICULTURE AND FORESTRY	-	-
021500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE	-	-
021500100400	TREE CROP OFFICE	-	-
021500100500	GLOBAL ENVIRONMENT FACILITY (GEF-7)/FAO PROJECT COO	3,000,000,000.00	3,000,000,000.00
021502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	-	-
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	60,000,000.00	60,000,000.00
021510200200	FADAMA PROJECT	-	-
021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	70,000,000.00	70,000,000.00
021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	70,000,000.00	70,000,000.00
021511600100	COCOA REVOLUTION OFFICE	104,000,000.00	104,000,000.00
021511700100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OS	1,221,198,000.00	1,221,198,000.00
022000000000	Ministry of Finance	12,625,000,000.00	12,625,000,000.00
022000100100	Ministry of Finance	6,195,000,000.00	6,195,000,000.00
	Expenditure Office	-	-
022000100400	State Finance	-	-
022000100600	Consolidated Revenue Fund Office	-	-
022000200100	Debt Management Office	10,000,000.00	10,000,000.00

X

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
022000700100	Office of the Accountant General	6,290,000,000.00	6,290,000,000.00
022000700200	Treasury Cash Offices (TCOs)	-	-
022000800100	Ondo State Internal Revenue Service	-	-
022000900100	Pools Bettings and Lotteries Board	130,000,000.00	130,000,000.00
022200000000	Ministry of Commerce, Industries and Cooperatives	4,710,000,000.00	4,710,000,000.00
022200100100	Ministry of Commerce, Industries and Cooperatives	1,425,000,000.00	1,425,000,000.00
022200900100	Competition and Consumer Protection Agency	20,000,000.00	20,000,000.00
022205100100	Micro Credit Agency	345,000,000.00	345,000,000.00
022205500100	Co-operative College, Akure	-	-
022205600100	Ondo State Entrepreneurship Agency (ONDEA)	320,000,000.00	320,000,000.00
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	2,600,000,000.00	2,600,000,000.00
022800000000	State Information Technology Agency (SITA)	685,000,000.00	685,000,000.00
022800100100	State Information Technology Agency (SITA)	685,000,000.00	685,000,000.00
022800100200	State Information Technology Agency (SITA) Area Offices	-	-
022900000000	Office of Transport	2,498,560,000.00	2,498,560,000.00
022900100100	Office of Transport	2,498,560,000.00	2,498,560,000.00
022900100200	Office of Transport-Vehicle Inspection (Area) Office and Inland Water	-	-
023100000000	Ministry of Energy, Mines and Mineral Resources	2,022,000,000.00	2,022,000,000.00
023100100100	Ministry of Energy and Mineral Resources	335,000,000.00	335,000,000.00
023100100200	Ondo State national Gas Expansion office	70,000,000.00	70,000,000.00
023100300100	Ondo State Electricity Board	1,512,000,000.00	1,512,000,000.00
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	105,000,000.00	105,000,000.00
026400100100	ONDO STATE RURAL ELECTRIFICATION AGENCY (OSREA)	4,000,000,000.00	4,000,000,000.00
023300000000	Office of Forestry Resources	615,000,000.00	615,000,000.00
023300100100	Office of Forestry Resources	575,000,000.00	575,000,000.00
023300200100	Ondo State Aforestation Project	-	-
023300300100	Ondo State UN-REDD+ Project	40,000,000.00	40,000,000.00
023400000000	Ministry of Works and Infrastructure	107,274,800,000.00	107,274,800,000.00
023400100100	Ministry of Works and Infrastructure	90,274,800,000.00	90,274,800,000.00
023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAAMP)	17,000,000,000.00	17,000,000,000.00
023600000000	Ministry of Culture and Tourism	1,650,000,000.00	1,650,000,000.00

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
023600100100	Ministry of Culture and Tourism	1,650,000,000.00	1,650,000,000.00
023800000000	Ministry of Economic Planning and Budget	10,563,633,739.00	10,563,633,739.00
023800100100	Ministry of Economic Planning and Budget	1,300,000,000.00	1,300,000,000.00
023800100200	Budget Office	5,665,000,000.00	5,665,000,000.00
023800100300	Manpower Development Office	-	-
023800100500	Youth Employment and Social Support Operations (YESSO)	650,000,000.00	650,000,000.00
023800100700	Economic Intelligence Office	-	-
023800100800	Ondo-CARES Programme Coordinating Office	-	-
023800100900	Monitoring and Evaluation (MEMIS Project) Office	700,000,000.00	700,000,000.00
023800101000	Human Capital Development State Committee	2,078,633,739.00	2,078,633,739.00
023800101200	Ondo State Open Governance Partnership State Action Committee	-	-
023800400100	Ondo State Bureau of Statistics	50,000,000.00	50,000,000.00
023800400200	Ondo State Population Census Committee	120,000,000.00	120,000,000.00
025200000000	Ministry of Water Resources, Public Sanitation and Hygiene	29,331,652,000.00	29,331,652,000.00
025200100100	Ministry of Water Resources, Public Sanitation and Hygiene	700,000,000.00	700,000,000.00
025210200100	Ondo State Water Corporation	27,931,652,000.00	27,931,652,000.00
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)	700,000,000.00	700,000,000.00
025300000000	Ministry of Housing and Urban Development	360,000,000.00	360,000,000.00
025300200100	Ondo State Development and Property Corporation	360,000,000.00	360,000,000.00
026000000000	Ministry of Lands and Housing	15,695,000,000.00	15,695,000,000.00
026000100100	Ministry of Lands and Housing	15,500,000,000.00	15,500,000,000.00
026000200100	Office of Surveyor-General of the State	195,000,000.00	195,000,000.00
027300000000	Ministry of Physical Planning and Urban Development	1,110,000,000.00	1,110,000,000.00
027300100100	Ministry of Physical Planning and Urban Development	1,110,000,000.00	1,110,000,000.00
027300100200	Ministry of Physical Planning and Urban Development -Area Offices	-	-
027300200100	Ondo State Building Control Agency	-	-
030000000000	Law and Justice Sector	10,445,950,000.00	10,445,950,000.00
031800000000	Ondo State Judiciary	7,410,000,000.00	7,410,000,000.00
031801100100	Ondo State Judicial Service Commission	400,000,000.00	400,000,000.00
031805100100	Ondo State Judiciary	5,810,000,000.00	5,810,000,000.00
031805100200	Judiciary Division	-	-

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
031805100300	Office of Honourable Chief Judge	-	-
031805100400	Multidoor Court House	300,000,000.00	300,000,000.00
031805200100	Customary Court of Appeal	900,000,000.00	900,000,000.00
031805200200	Customary Court of Appeal - Judicial Divisions	-	-
031805200300	Office of the President of the Customary Court of Appeal	-	-
031805200400	Customary Court	-	-
031805400100	Magistrate Court	-	-
032600000000	Ministry of Justice	3,035,950,000.00	3,035,950,000.00
032600100100	Ministry of Justice	2,040,000,000.00	2,040,000,000.00
032600100200	Ondo State Anti-Land Grabbing Task Force	15,000,000.00	15,000,000.00
032600200100	Ondo State Law Commission	970,950,000.00	970,950,000.00
032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	10,000,000.00	10,000,000.00
040000000000	Regional Sector	360,000,000.00	360,000,000.00
045800000000	Ondo State Oil Producing Area Development Commission	-	-
045800200100	Ondo State Oil Producing Area Development Commission	-	-
046300000000	Ministry of Regional Integration and Diasporas Affairs	360,000,000.00	360,000,000.00
046300100100	Ministry of Regional Integration and Diasporas Affairs	360,000,000.00	360,000,000.00
050000000000	Social Sector	69,012,086,000.00	69,012,086,000.00
051300000000	Ministry of Youth and Sports Development	883,000,000.00	883,000,000.00
051300100100	Ministry of Youth and Sports Development	650,000,000.00	650,000,000.00
051300100200	Ondo State Football Development Agency	233,000,000.00	233,000,000.00
051400000000	Ministry of Women Affairs and Social Development	5,777,000,000.00	5,777,000,000.00
051400100100	Ministry of Women Affairs and Social Development	5,227,000,000.00	5,227,000,000.00
051400100200	Ministry of Women Affairs and Social Development Area Offices	-	-
051400100300	Nigeria For Women Project Office	-	-
051400100400	At Risk Children Advisory Committee	20,000,000.00	20,000,000.00
051400200100	Agency for the Welfare of the Physically Challenged Persons	350,000,000.00	350,000,000.00
051400300100	Ondo State Agency Against Gender Based Violence (OSAA-GBV)	180,000,000.00	180,000,000.00
051700000000	Ministry of Education, Science and Technology	18,622,186,000.00	18,622,186,000.00
051700100100	Ministry of Education, Science and Technology	5,594,200,000.00	5,594,200,000.00
051700100200	ZONAL EDUCATION OFFICES	-	-

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	-	-
051700100400	TERTIARY INSTITUTIONS COORDINATING UNIT	-	-
051700100500	EDUCATION RESOURCE CENTRE	-	-
051700100600	SPECIAL SCHOOL MANAGEMENT CENTRE	-	-
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEAD	7,989,286,000.00	7,989,286,000.00
051700200200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONA	-	-
051700200300	MEGA/SMART SCHOOLS	-	-
051700300100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	1,834,600,000.00	1,834,600,000.00
051700400100	ONDO STATE LIBRARY BOARD	69,100,000.00	69,100,000.00
051700500100	ONDO STATE SCHOLARSHIP BOARD	68,000,000.00	68,000,000.00
051700600100	TEACHING SERVICE COMMISSION	240,000,000.00	240,000,000.00
051700600200	ZONAL TEACHING SERVICE COMMISSION, AKURE	3,000,000.00	3,000,000.00
051700600300	ZONAL TEACHING SERVICE COMMISSION, IKARE	3,000,000.00	3,000,000.00
051700600400	ZONAL TEACHING SERVICE COMMISSION, IRELE	3,000,000.00	3,000,000.00
051700600500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	3,000,000.00	3,000,000.00
051700600600	ZONAL TEACHING SERVICE COMMISSION, OKA	3,000,000.00	3,000,000.00
051700600700	ZONAL TEACHING SERVICE COMMISSION, OKITIPIPA	3,000,000.00	3,000,000.00
051700600800	ZONAL TEACHING SERVICE COMMISSION, ONDO	3,000,000.00	3,000,000.00
051700600900	ZONAL TEACHING SERVICE COMMISSION, OWENA	3,000,000.00	3,000,000.00
051700601000	ZONAL TEACHING SERVICE COMMISSION, OWO	3,000,000.00	3,000,000.00
051700700100	RUFUS GIWA POLYTECHNIC, OWO	500,000,000.00	500,000,000.00
051700800100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	500,000,000.00	500,000,000.00
051700900100	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY	600,000,000.00	600,000,000.00
051701000100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	1,200,000,000.00	1,200,000,000.00
052100000000	Ministry of Health	31,040,100,000.00	31,040,100,000.00
052100100100	Ministry of Health	17,670,000,000.00	17,670,000,000.00
052100100200	Malaria Elimination and Nutrition Improvement Project Office	8,000,000,000.00	8,000,000,000.00
052100100300	Drugs and Health Commodity Management Agency	400,000,000.00	400,000,000.00
052100200100	Contributory Health Commission	981,100,000.00	981,100,000.00
052100300100	Primary Health Care Management Board	100,000,000.00	100,000,000.00
052100400100	Hospitals Management Board	500,000,000.00	500,000,000.00

Code	Administrative Unit	2026 Approved Capital Expenditure	2026 Total Capital Expenditure
052100400200	Ondo State Mother and Child Hospital	-	-
052100400300	Ondo State Reference Hospital	-	-
052100500100	Ondo State University of Medical Sciences Teaching Hospital	2,200,000,000.00	2,200,000,000.00
052100600100	College of Health Technology	100,000,000.00	100,000,000.00
052100700100	Board of Alternative Medicine	10,000,000.00	10,000,000.00
052100800100	Emergency Response Service	219,000,000.00	219,000,000.00
052100900100	Neuro-Psychiatric Specialist Hospital	850,000,000.00	850,000,000.00
052101000100	Ondo State Agency for the Control of Aids (ODSACA)	10,000,000.00	10,000,000.00
053500000000	Ministry of Environment	7,184,300,000.00	7,184,300,000.00
053500100100	Ministry of Environment	5,050,000,000.00	5,050,000,000.00
053500200100	State Environmental Protection Agency	240,000,000.00	240,000,000.00
053500300100	Ondo State Waste Management	144,300,000.00	144,300,000.00
053500400100	New Map Project Office	1,750,000,000.00	1,750,000,000.00
053900000000	Ondo State Sports Council	500,000,000.00	500,000,000.00
053900100100	Ondo State Sports Council	500,000,000.00	500,000,000.00
053900200100	Ondo State Football Academy	-	-
055100000000	Ministry of Local Government and Chieftaincy Affairs	140,000,000.00	140,000,000.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	140,000,000.00	140,000,000.00
055700000000	Ministry of Community Development and Cooperatives	4,865,500,000.00	4,865,500,000.00
055700200100	Ondo State Community and Social Development Agency	1,750,000,000.00	1,750,000,000.00
055700300100	Directorate of Rural and Community Development	3,115,500,000.00	3,115,500,000.00

This printed impression has been carefully compared by me with the Bill which has been passed by the Ondo State House of Assembly and found by me to be true copy of the said Bill.

Rt. Hon. (Chief) Oladiji Olamide Adesanmi
Speaker, Ondo State House of Assembly

Jaiyeola, Benjamin Taiye (Esq)
Clerk, Ondo State House of Assembly

GOVERNOR'S ASSENT

I hereby signify my assent to this Law

GOVERNOR'S SEAL

His Excellency Lucky Orimisan Aiyedatiwa
Governor of Ondo State of Nigeria.

Dated this 29th day of December, 2025.